

CENTRAL TOOL ROOM & TRAINING CENTRE, BHUBANESWAR

THE BUDGET ALLOCATION

(Under Section 4(1)(b)(9xi) Right to Information Act 2005)

TARGET FOR CTTC, BHUBANESWAR

(Rs. in lacs)

Sl. No.	Particulars	Year	
		2020-21	2021-22
1	Revenue	3200	3992
2	Revenue Expenditure	3000	3200
3	Profit before Depreciation	200	792
4	Trainees to be trained	10000	11000
5	Units to be served	1500	1500