

CENTRAL TOOL ROOM & TRAINING CENTRE, BHUBANESWAR

THE BUDGET ALLOCATION

(Under Section 4(1)(b)(9xi) Right to Information Act 2005)

TARGET FOR CTTC, BHUBANESWAR

(Rs. in lacs)

Sl. No.	Particulars	Year	
		2022-23	2023-24
1	Revenue	4557.22	5616.71
2	Revenue Expenditure	4200.57	3200
3	Profit before Depreciation	356.65	528.84
4	Trainees to be trained	12000	27291
5	Units to be served	1518	2081