

**CENTRAL TOOL ROOM & TRAINING CENTRE, BHUBANESWAR**

**THE BUDGET ALLOCATION**

(Under Section 4(1)(b)(9xi) Right to Information Act 2005)

**TARGET FOR CTTC, BHUBANESWAR**

(Rs. in lacs)

<b>Sl.No.</b>	<b>Particulars</b>	<b>2013-14</b>	<b>2014-15</b>
1.	Revenue	3350	4100
i	Training	2450	3150
ii	Production	650	650
iii	Miscellaneous	250	300
2.	Revenue Expenditure	1700	1800
3.	Profit before Depreciation	1650	2300
4.	Trainees to be trained	24000	27500
i	Long Term	3500	5000
ii	Short Term	20500	22500
6.	Units to be served	1150	1250